

# Keeping Orange County Moving

*OCTA and doing business during tough economic times*

**Society of American Military Engineers**

March 26, 2009



# Local Economic Situation



- \$272 million shortfall over next five years
- State budget eliminated transit funding
  - \$17 million loss through June 30
- Sales tax down
  - 12% decline over next two years



# OCTA Action Plan



- Pay freeze for administrative employees
- Fare increase took affect Jan. 4
- Capital expenses cuts
- Service cuts
- Hiring freeze



# Looking Toward the Future



- Bring service in line with revenue
- Evaluate transit capital projects



# Economic Stimulus Plan



- \$147 million
  - \$65 million for highways
  - \$77 million for transit
  - \$4.8 million for city specified projects



ORANGE COUNTY, CA

**Ready to Work**

BUILDING FOR OUR FUTURE

**62,092 jobs**

The graphic features a blue header with four white stars, a red bar with the text "ORANGE COUNTY, CA", a light blue bar with "Ready to Work" in white, and a dark red bar at the bottom with "BUILDING FOR OUR FUTURE" in white. The right side shows two photos of construction workers in safety gear. The number "62,092 jobs" is prominently displayed in large blue and white text over the bottom right.

# Highway Infrastructure



- \$65 million: SR-91 EB lane addition
- \$66 million possible from state
  - \$26 million for West County Connectors
  - \$33 million for local agency projects



# Transit Projects



- \$76 million: bus preventative maintenance
- \$1.2 million: Metrolink positive train control



# Contracting Opportunities



- CAMM Department
- [www.octa.net/cammnet](http://www.octa.net/cammnet)
  - Learn about upcoming business events
  - Register your company
  - View open procurements
  - Submit bids
  - Learn how to do business with OCTA

# Upcoming Procurements



| Project                                   | Services                | Approximate Value (\$000) | RFP Release Date |
|---|-------------------------|---------------------------|------------------|
| SR-91, I-5 to SR-57                       | Engineering             | \$4,000                   | 4/09             |
| I-405, I-405/SR-22 Interchange            | Construction Management | \$13,000                  | 4/09             |
| I-405, I-405/I-605 Interchange            | Construction Management | \$19,000                  | 4/09             |
| SR-57, Orangethorpe to Yorba Linda        | Construction Management | \$4,500                   | 6/09             |
| SR-57, Yorba Linda to Lambert             | Construction Management | \$5,000                   | 6/09             |
| Railroad Grade Separations (Multiple)     | Study                   | \$300/each                | 6/09             |
| Commuter Rail On-Call Engineering         | Support                 | \$150                     | 3/09             |
| Right of Way Acquisition Services         | Support                 | \$250                     | 3/09             |
| Commuter Rail Capital Rehabilitation Plan | Support                 | \$250                     | 6/09             |

# Keeping Orange County Moving

*OCTA and doing business during tough economic times*

**Society of American Military Engineers**

March 26, 2009

