

Keeping Orange County Moving



Society of American Military Engineers

Feb. 25, 2010



Local Budget Situation

- CTC lawsuit for transit funding diversions
- Governor's proposal
- Decline in local revenues



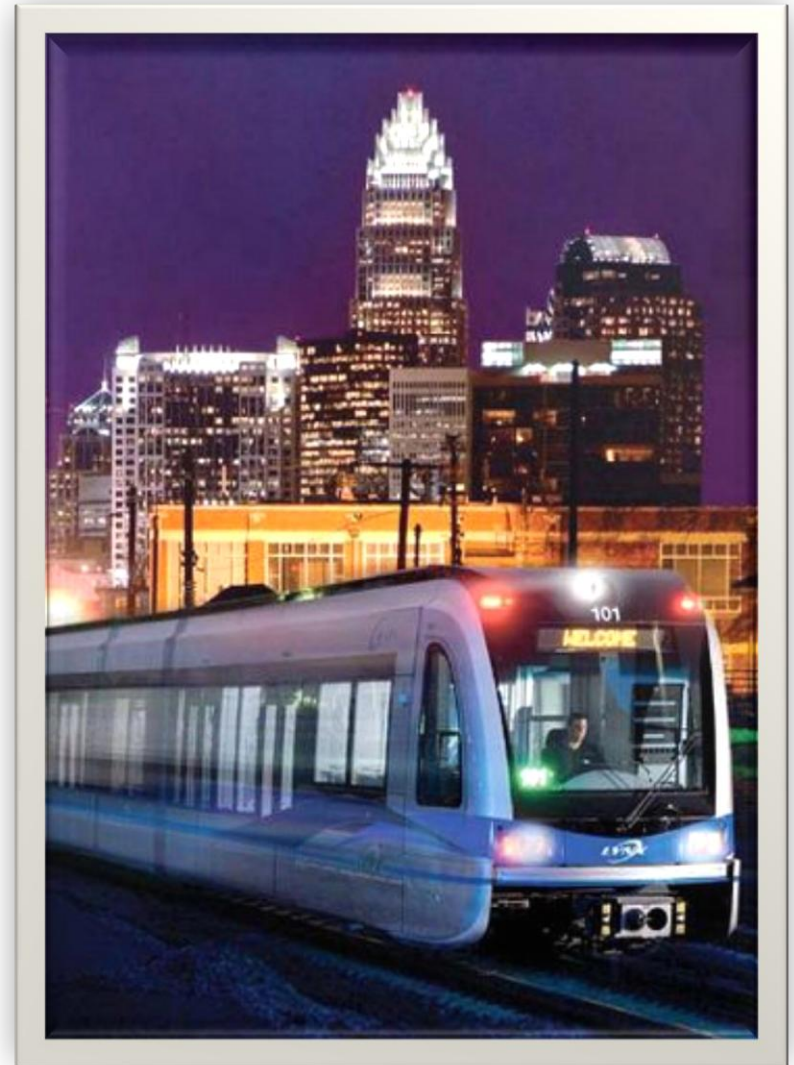
Impacts To Transit Service

- Bus service reductions
- Funding shifts to offset shortfalls
- Employee reductions



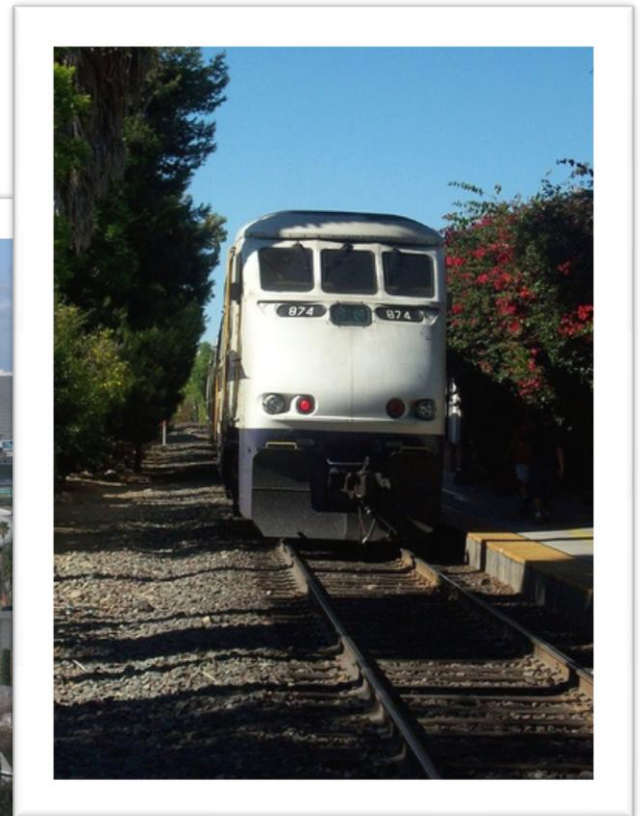
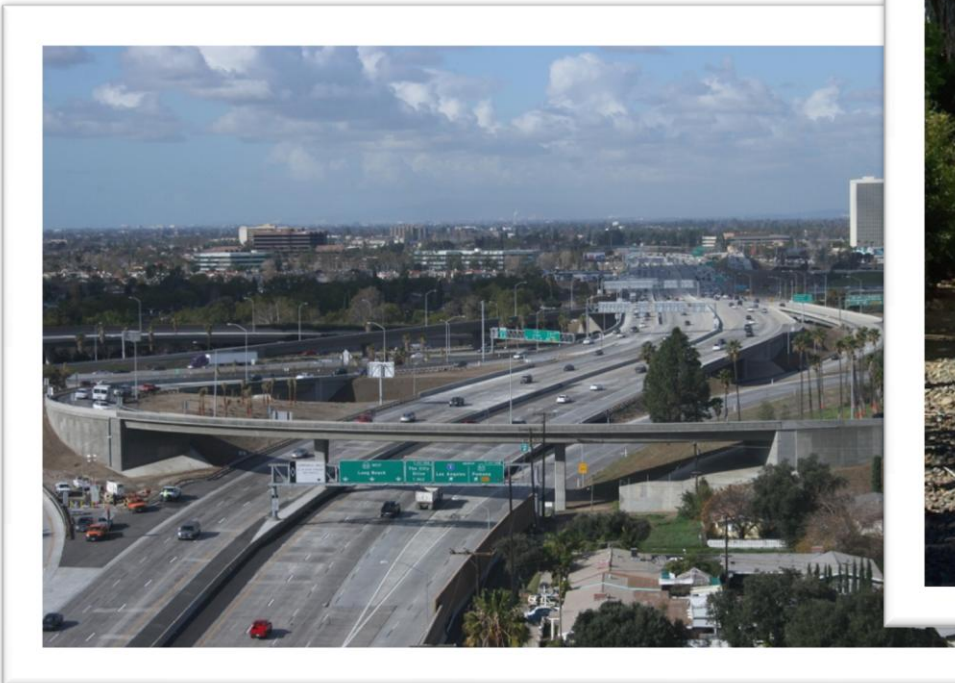
SB 375

- Goal is to reduce greenhouse gas emissions
- Links land use, housing and transportation
- No guaranteed funding source



Impacts To Capital Programs

- Projects outweigh funding available
- Programs scaled back



Upcoming Freeway Improvements

- SR-91 improvements
- SR-57 freeway widening
- I-405 improvement project
- I-5 improvements



Rail Expansion

- Increased service
- Railroad crossing upgrades
- New station in Placentia
- Grade separations
- Go Local



High-Speed Train Service

- \$2.2 billion for California from economic stimulus
- Environmental work to be completed next year



Doing Business With OCTA

For procurement information
visit <http://www.octa.net>



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Contracting Opportunities Orange County Transportation Authority



February/March 2010

Project	Services	Approximate Value	RFP Release Date
PSR for Five LOSSAN Corridor Grade Separation Projects	Study	\$2,250,000	Open Until Further Notice
Construction Management Services for the Tustin Parking Structure	Construction Support	\$850,000	Feb. 1 (due March 8)
Video Surveillance System for the Santa Ana Regional Transit Center	Purchase & Install	\$736,000	Feb. 26
Construction of the Tustin Parking Structure	Construction	\$13,000,000	Due to be Released in March/April
Environmental Program Modeling	Support	\$500,000	March
Construction Program Management Consultant for Grade Separation Projects	Construction Management	\$5,000,000	March
Placentia Avenue Grade Separation	Construction Management	\$3,500,000	March
Video Surveillance System for Tustin Regional Transit Center	Purchase & Install	\$750,000	April

Note: this list of projects, dates for release of Request for Proposals (RFP), and approximate value of services are for planning purposes only, and are subject to change.

For a complete list of contracting opportunities, visit www.octa.net/cammnet