



SAME, Orange County Post



Department of the Navy Base Realignment and Closure Program

15 November 2011



BRAC Program Management Office



Mission - To expeditiously and cost effectively provide all services necessary to realign, close, and dispose of DON BRAC properties through sound business management practices and transformational thinking to support the war fighter and provide savings to DON and the federal taxpayer

- Prior BRAC Actions
 - Completing real estate and environmental remediation actions for last 7% of property slated for disposal
 - Portions of 14 installations totaling 11,508 acres
 - Managing environmental program at 25 disposed installations
 - Caretaking property at 12 installations
- BRAC 2005 Actions
 - Certifying completion of 33 DON-related BRAC Recommendations
 - Working with LRAs on reuse and disposal processes at the remaining 9 installations
 - 47% remaining, totaling 8,716 acres
 - Caretaking property at 4 installations



BRAC Environmental Program



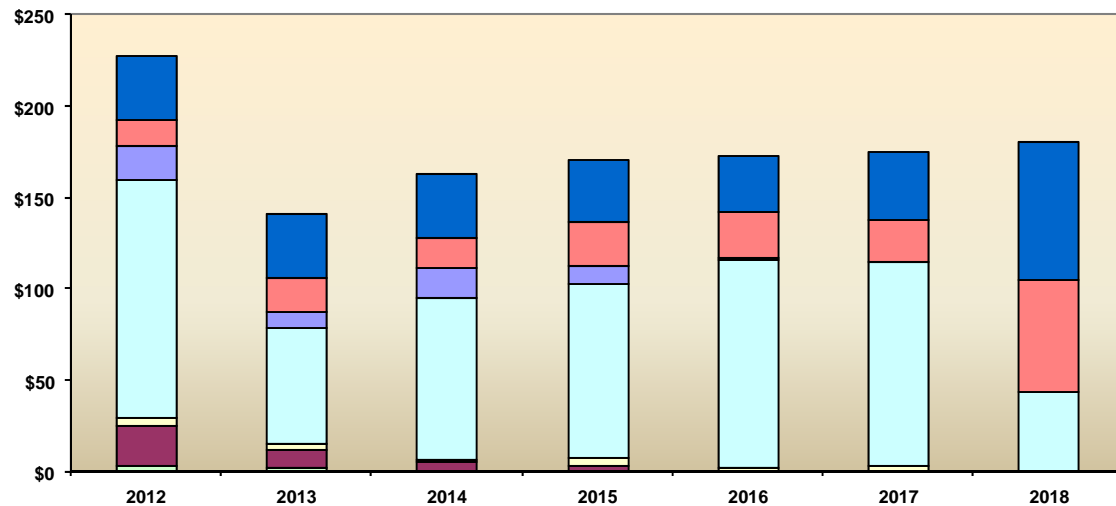
- 42 bases with legally-mandated environmental remediation efforts (includes UXO and RAD)
 - Prior BRAC - \$926.5M Cost to Complete FY13+ *
 - BRAC 2005 - \$88.8M Cost to Complete FY13+ *

- Continued focus on value and cost reduction

- Tiger teams
- Project reviews
- Project optimization
- Competitive Contracting
- Cost Growth

- Process improvement

- Environmental liabilities
- Quality Assurance/Quality Control
- Scope of work format
- long term monitoring template



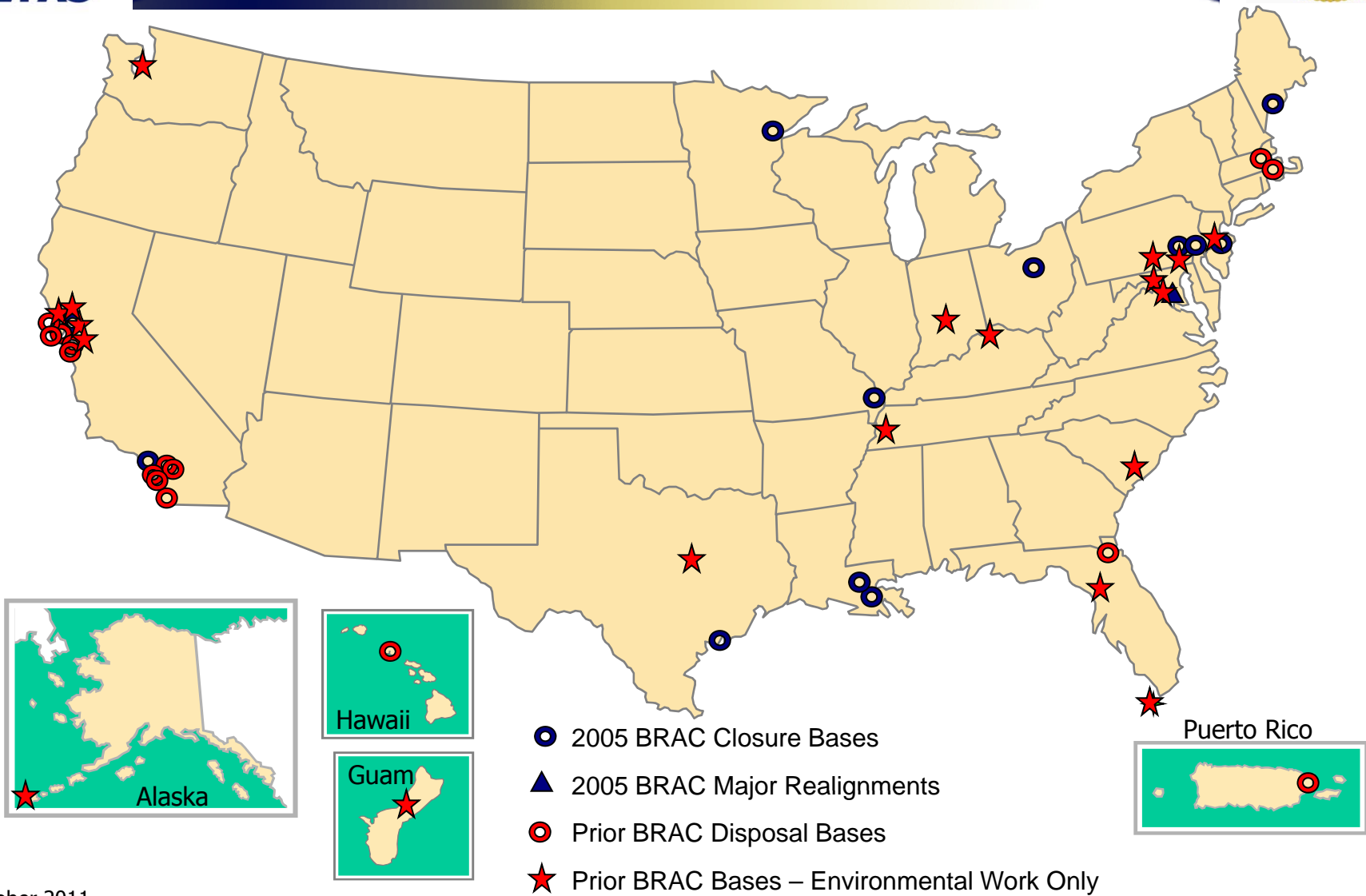
Phase 1 Phase 2 Phase 3 Phase 4 Phase 5 Phase 6 Phase 7

FY13-FY18 phases are based on conceptual budget figures

* Based on Feb 2011 Congressional Roll-out Brief



FY2012 BRAC Program





Prior BRAC Workload



Disposal & Environmental Programs

- NAS Alameda (11%)
- NAS Barbers Point (87%)
- NAS Cecil Field (99%)
- NCBC Davisville (87%)
- MCAS El Toro (90%)
- NSY Hunters Point (8%)
- NSY Long Beach (85%)
- NS Long Beach (98%)
- NSY Mare Island (77%)
- NS Roosevelt Roads (60%)
- NTC San Diego (88%)
- NAS South Weymouth (67%)
- NS Treasure Island (7%)
- MCAS Tustin (85%)

- NFD Point Molate (100%)
 - monitoring early transfer actions

Environmental Only Program

- NAF Adak
- NAS Agana
- NSWC Annapolis
- NS/NSY/FISC Charleston
- NALF Crows Landing
- NAS Dallas
- NRTF Driver
- NAVACTS Guam
- NAWC Indianapolis
- NAS Key West
- NOS Louisville
- NAS Memphis
- NAF Midway
- NAS Moffett Field
- FISC Oakland/Alameda Annex
- NRL/NTC Orlando
- NS Philadelphia
- PWC San Francisco (Novato)
- NS Sand Point
- NAWC Trenton
- NAWC Warminster
- NSWC White Oak

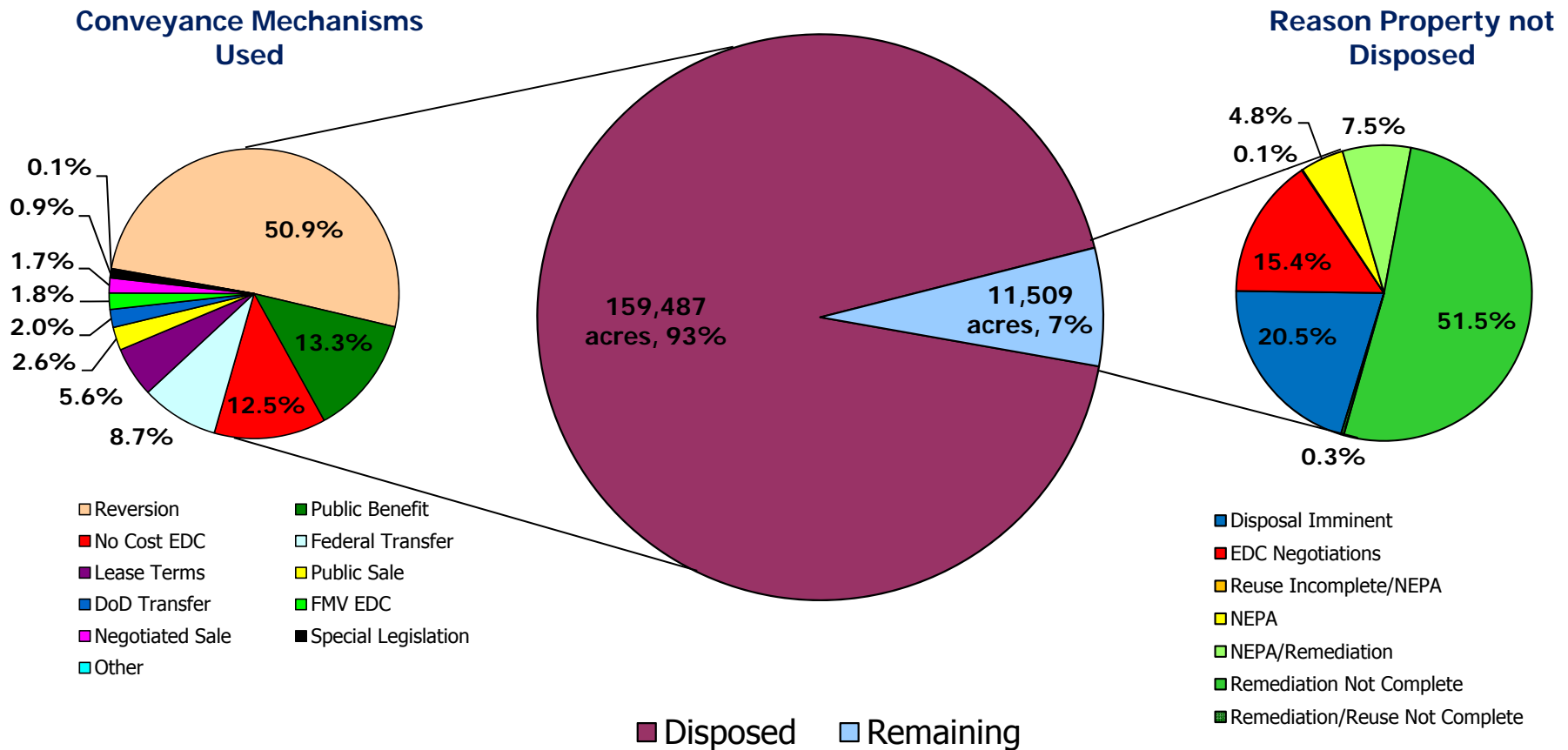
% disposed in parenthesis



Prior BRAC Disposal Status (as of 15 November 2011)



Total Acres in Prior BRAC Program: 170,996





BRAC 05 Realignment



- Completed 484 realignment and closure actions by the 15 Sep 11 statutory deadline to include 102 construction projects
- Post-implementation actions in FY12
 - Complete facility construction on 12 projects at Arlington, Anacostia, Washington Navy Yard, Indian Head, Lehigh Valley, Joint Base McGuire-Dix-Lakehurst, Brunswick, and New Orleans
 - Relocate personnel under Navy Leased Locations recommendation
 - Relocate BUMED under Joint Medical Command recommendation (Army-led)
- Formal certifications of completion being completed and staffed to OSD

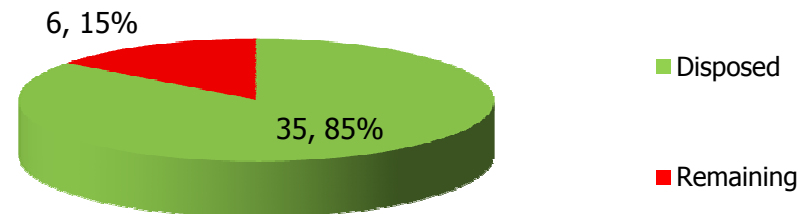


BRAC 05 Disposal Workload



- ✓ NSCS Athens
 - 100% Disposed
- ✓ NAS Atlanta
 - 100% Disposed
- ✓ NS Pascagoula
 - 100% Disposed
- ✓ NS Ingleside
 - 100% Disposed
- MCSA Kansas City
 - 55% Disposed
- NWS SB Det Concord
 - 55% Disposed
- NAS Brunswick
 - 35% Disposed
- NSA New Orleans
 - 21% Disposed
 - 149-acre Federal City Lease
- NASJRB Willow Grove
 - 2% Disposed
- NS Newport
 - 0% Disposed

Reserve Centers/ Small Facilities



- 33 Reserve Centers
 - 28 Disposed
- ✓ 1 Navy Reserve Facility
 - 1 Disposed
- ✓ 5 Navy Recruiting Districts
 - 5 Disposed
- 2 Inspector Instructor Facilities
 - 1 Disposed



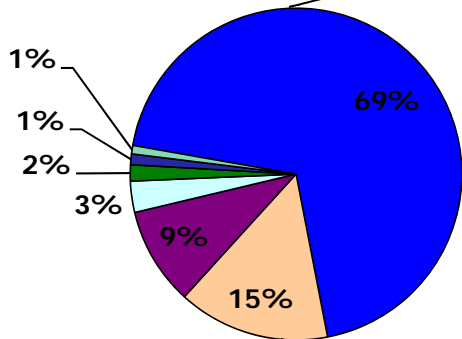
BRAC 2005 Disposal Status

(as of 15 November 2011)

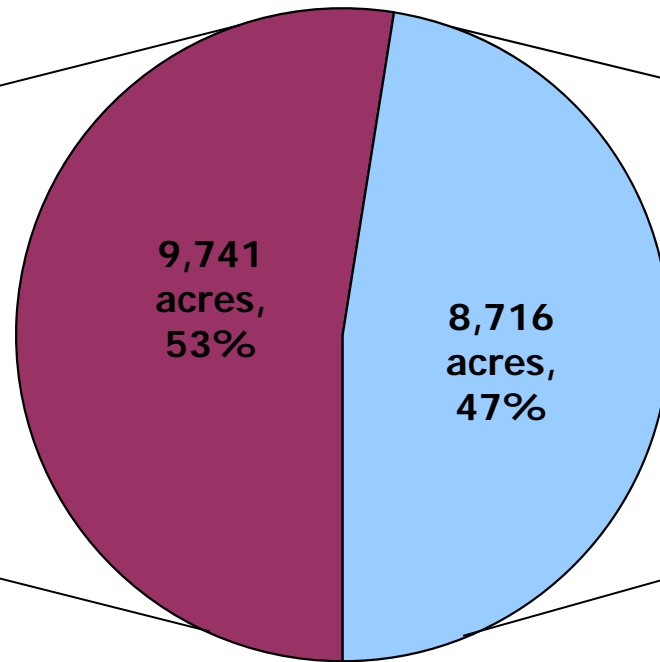


Total Acres in BRAC 2005 Program: 18,457

Conveyance Mechanisms Used

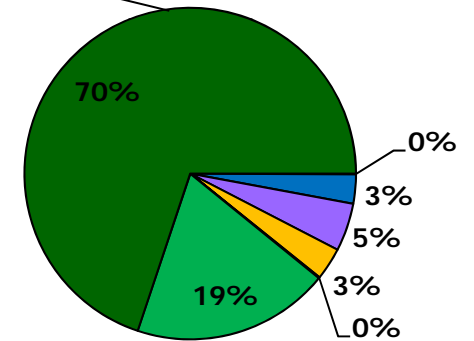


- DoD Transfer
- Reversion
- PBC
- FMV EDC
- Public Sale
- Lease Termination
- Federal Agency



■ Disposed ■ Remaining

Reason Property not Disposed



- Base Operational
- Disposal Imminent
- PBC
- Reuse Incomplete/NEPA
- NEPA
- Remediation Not Complete
- Remediation/Reuse Not Complete



BRAC Disposal Challenges



- Changing Reuse Plans
- Incomplete Homeless Assistance Submissions
- Local Initiatives
- Additional NEPA Analysis
- New Disposal Strategies
- Environmental Clean-up
 - Discovery of Low-level Radiological Contamination
 - Extent of Clean-Up
 - Environmental/Development Integration
 - “Comeback” Issues
- Property Demand





What Can You Do to Help?



- Demonstrate Technical Excellence
- Exercise strong program and project management skills
- Be creative
- Understand and help us reach our Objectives
- Be a client advocate
- Focus on what you do well
- Be Competitive!



BRAC Program Objectives



- Rapid cleanup and disposal of excess real property within current budgetary constraints
- Support community economic development needs
- Minimize property carrying costs
- Drive environmental remediation decisions that support the BRAC mission
- Strategize and negotiate transfer terms with fair return for the taxpayer
- Reinvest proceeds from land sales to offset environmental remediation, caretaker, and real estate costs, reduce the need for appropriated funding
- Explore opportunities that enable the property recipient to incorporate environmental cleanup with redevelopment activities

